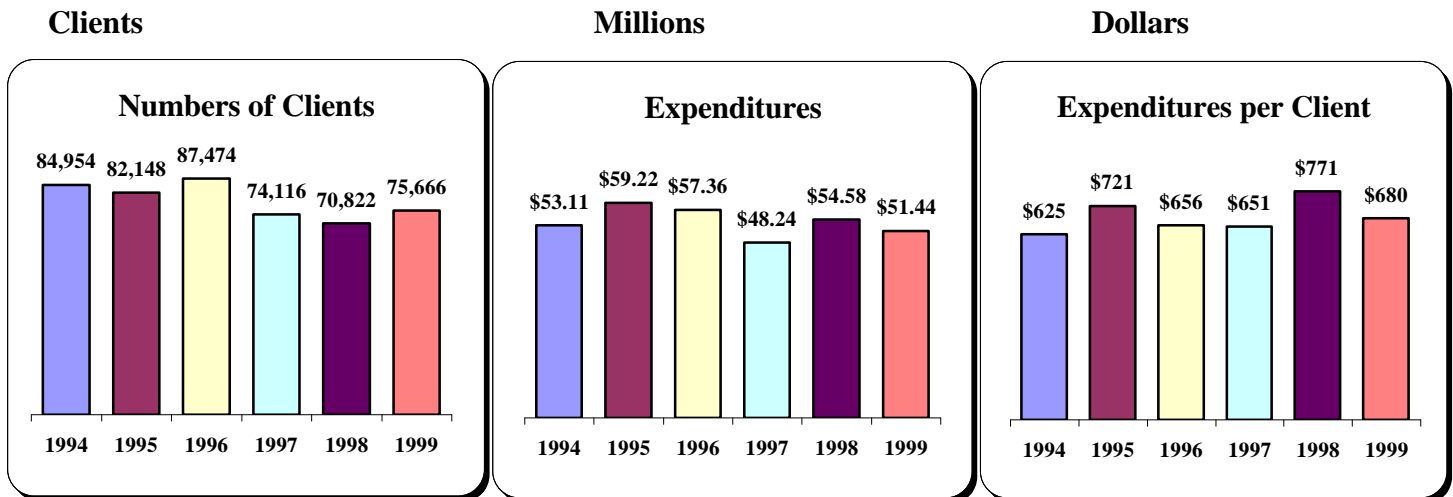


Children and Family Clients and Expenditures by Year



1999 Clients and Expenditures By Standard Program Cluster

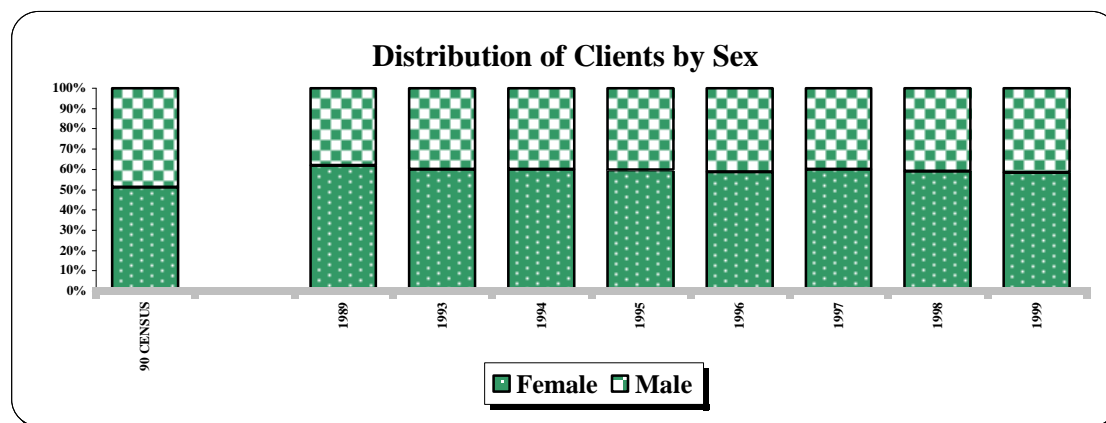
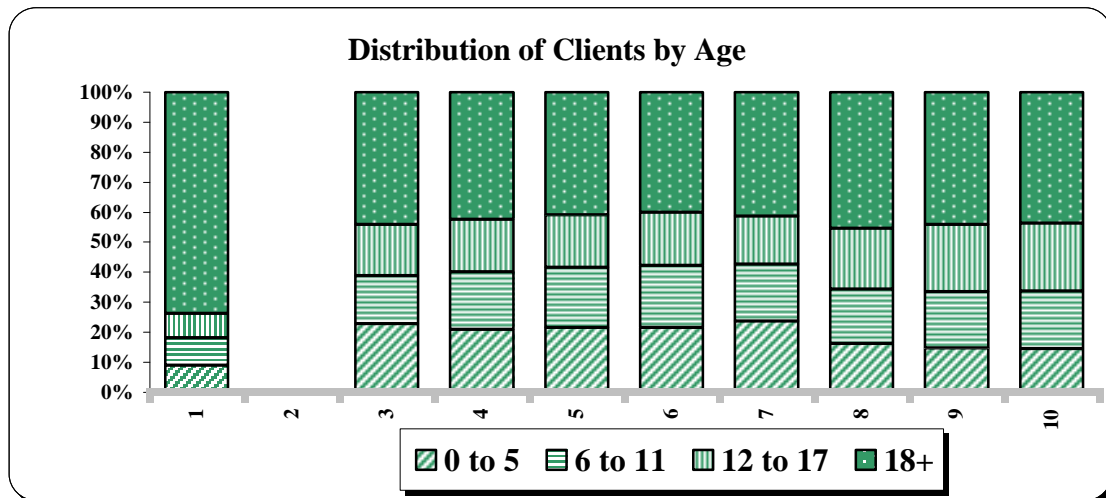
	Unduplicated * Number of Persons Served	Total Expenditures	Percent* Of Total Expenditures	Expenditure Per Person Served
Child Care	1,451	4,912,340	10%	\$ 3,385
Community Living / Support Services	8,535	13,905,634	27%	1,629
Investigations and Assessments	46,021	3,811,487	7%	83
Community Residential Services	5,129	11,723,937	23%	2,286
Community Treatment Services	26,182	6,533,556	13%	250
Inpatient and Institutional Care	483	3,004,700	6%	6,221
Other	3,092	7,547,638	15%	2,441
Total of Unduplicated Clients:	75,666	\$51,439,292	100%	\$680

Notes:

Total clients will be less than sum of individual lines as many clients are served in more than one
Sum of percents may not equal 100 due to rounding.

Children and Family Clients 1993-1999

By Age, Sex, and Ethnicity



Charts of Client Distribution by All Ethnic Groups and Minority Clients Only

